



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Fiscales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE JUNIO

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

UR	FI	FUN	SF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
<b>Gran Total</b>																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
<b>Total</b>																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
TOTAL GLOBAL FUNCIÓN 5 Educación																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
<b>INSTITUCIONALES</b>																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
01 Dirección General																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
01 2 Desarrollo Social																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
01 2 5 Educación																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
01 2 5 2 Educación Media Superior																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
01 2 5 2 2 Bachillerato General																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
01 2 5 2 2 D Educación																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
01 2 5 2 2 D 003 Programa de educación media																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
01 2 5 2 2 D 003 02 Asignación por Concurrencia																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
01 2 5 2 2 D 003 02 E03 Educación Media Superior de Calidad																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
01 2 5 2 2 D 003 02 E03 A001 Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
01 2 5 2 2 D 003 02 E03 A001 000 Cobertura Estatal																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
01 2 5 2 2 D 003 02 E03 A001 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
01 2 5 2 2 D 003 02 E03 A001 000 0 4100 Transferencias Internas y Asignaciones al Sector Público.																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
01 2 5 2 2 D 003 02 E03 A001 000 0 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																	75,157,859.94	0.00	75,157,859.94	75,157,859.94	0.00	36,748,238.00	6,846,403.65	3,536,196.86	3,511,948.15	3,511,948.15	71,621,663.08
01 2 5 2 2 D 003 02 E03 A001 000 0 41502 1 1 1 5 1 Transferencias para Materiales y Suministros.																	22,966,111.00	0.00	22,966,111.00	22,966,111.00	0.00	11,020,747.03	368,871.42	335,289.42	335,289.42	335,289.42	22,430,821.58
01 2 5 2 2 D 003 02 E03 A001 000 0 41503 1 1 1 5 1 Transferencias para Servicios Generales.																	52,191,748.94	-1,475,275.02	50,716,473.92	50,716,473.92	0.00	25,721,215.95	6,364,207.43	3,101,582.64	3,077,333.63	3,077,333.63	47,614,891.28
01 2 5 2 2 D 003 02 E03 A001 000 0 41504 1 1 1 5 1 Transferencias para Subsidios y Ayudas.																	0.00	1,475,275.02	1,475,275.02	1,475,275.02	0.00	456,275.02	113,324.80	99,324.80	99,324.80	99,324.80	1,375,950.22